

STATE OF IOWA

Fiscal Year 2024 Annual Budget

SPECIAL DEPARTMENT: (460) Health and Human Services, Department of

Budget Unit: (413N010001) Family Investment Program/JOBS

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recommendations
Base		Appropriation	41,003,976	41,003,976
		FTE	26.50	26.50
Base		Appropriation	0	-403
<u>Total Budget Unit Funding</u>		Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recommendations
Appropriation		<u>\$ 41,003,978</u>	<u>\$ 41,003,978</u>	<u>\$ 41,003,575</u>
Total FTE		28.35	26.50	26.50